

Statement of Operating Revenue(5608 S. W.)

Unit:NTD'000

Year/Month : 2025 / 7

Items	Operating Revenue
This Month	250,881
The Corresponding Month Last Year	320,276
Increase or Decrease Amount	-69,395
Increase or Decrease Percentage	-21.67
Accumulated This Year	1,801,987
Accumulated The Corresponding Month Last Year	1,941,933
Increase or Decrease Amount	-139,946
Increase or Decrease Percentage	-7.21

1. Listed companies, TPEX listed companies, emerging stock companies and financial institutions supervised by the FSC have been applying IFRSs since 2013; Unlisted public companies have been applying IFRSs since 2015. Under IFRSs operating revenue is reported as consolidated operating Revenue, or individual operating revenue whom is without subsidiaries.
2. Operating revenue of financial companies and financial holding companies is net revenue under IFRSs since 2013.