

Statement of Operating Revenue(5608 S. W.)

Unit:NTD'000

Year/Month : 2025 / 3

Items	Operating Revenue
This Month	255,397
The Corresponding Month Last Year	268,704
Increase or Decrease Amount	-13,307
Increase or Decrease Percentage	-4.95
Accumulated This Year	783,504
Accumulated The Corresponding Month Last Year	785,188
Increase or Decrease Amount	-1,684
Increase or Decrease Percentage	-0.21

1. Listed companies, TPEX listed companies, emerging stock companies and financial institutions supervised by the FSC have been applying IFRSs since 2013; Unlisted public companies have been applying IFRSs since 2015. Under IFRSs operating revenue is reported as consolidated operating Revenue, or individual operating revenue whom is without subsidiaries.
2. Operating revenue of financial companies and financial holding companies is net revenue under IFRSs since 2013.