

Statement of Operating Revenue(5608 S. W.)

Unit:NTD'000

Year/Month : 2025 / 2

Items	Operating Revenue
This Month	233,849
The Corresponding Month Last Year	255,945
Increase or Decrease Amount	-22,096
Increase or Decrease Percentage	-8.63
Accumulated This Year	528,107
Accumulated The Corresponding Month Last Year	516,484
Increase or Decrease Amount	11,623
Increase or Decrease Percentage	2.25

1. Listed companies, TPEX listed companies, emerging stock companies and financial institutions supervised by the FSC have been applying IFRSs since 2013; Unlisted public companies have been applying IFRSs since 2015. Under IFRSs operating revenue is reported as consolidated operating Revenue, or individual operating revenue whom is without subsidiaries.
2. Operating revenue of financial companies and financial holding companies is net revenue under IFRSs since 2013.